

128 - SURVEY MONUMENT PRESERVATION

Operational Summary

Agency Description:

California Government Code Section 27584 authorizes this fund to pay for County surveyor cost for retracement or remonument surveys of major historical land division lines upon which later surveys are based.

At a Glance:

Total FY 2001-2002 Projected Expend + Encumb:	75,250
Total Recommended FY 2002-2003 Budget:	106,969
Percent of County General Fund:	N/A
Total Employees:	0.00

SURVEY MONUMENT PRESERVATION FUND - This balanced fund receives revenue from fees charged by the County Recorder for filing and recording grant deeds. These funds are dedicated to retracement and remonument services performed by the Orange County Surveyor's Office.

Budget Summary

Proposed Budget and History:

Sources and Uses	FY 2000-2001 Actual	FY 2001-2002 Final Budget	FY 2001-2002 Projected ⁽¹⁾	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
					Amount	Percent
Total Revenues	73,284	84,500	72,100	75,600	3,500	9.45
Total Requirements	104,940	96,851	75,250	106,969	31,719	42.15
FBA	66,175	12,351	34,518	31,369	(3,149)	-9.12

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Survey Monument Preservation in the Appendix on page 505.